

Hear and Say has gone through one of the most challenging years in its 22 year history. Catering for 670 children and young adults along with their families has placed additional pressure across the organisation to ensure we have the capacity to service increasing demand across Queensland and beyond.

Hand in hand with this new transformation Hear and Say refreshed its logo to reflect a 'dynamic' butterfly representing our progressive and dynamic future.

As we transition into our new Ashgrove location in Brisbane and prepare ourselves for the challenges ahead we do so with great excitement and enthusiasm.

A fresh direction and a renewed focus ... we say "bring it on".

Our refreshed stylised butterfly logo appears across all three areas of our business.



Our program of services is reaching 670 children and young adults with hearing loss and their families across every corner of Queensland and beyond.



Education and Development enables us to disseminate our knowledge so that children with hearing loss globally can benefit.



Research and Innovation provides an evidence base for our vital work.



# From our Chair

The theme of this year's annual report is 'Transition' – a year of enormous change and challenges culminating in the largest capital project in Hear and Say's 22 year history.



Realising the \$11+ million of capital funds needed to commence work on Hear and Say's new Brisbane centre and head office was in itself an enormous challenge that was only possible through the combined efforts of a dedicated Board, Management Team, employees, families, volunteeers, donors and supporters.

The State Government, in collaboration with Queensland businesses, philanthropists and the wider community, has been the enabler for us to be in the position to announce that the doors of our new centre will open in January 2015.

To achieve what many thought was impossible has required a major rethink of the organisation's internal approach to strategic planning and financial performance.

Each year, the Hear and Say Board meets to discuss and reaffirm the organisation's strategic intents of Sustainability, Excellence and Advocacy.



This year the Management Team were invited to join the Board at their annual strategic workshop. This was an excellent opportunity to share thinking and vision and has helped lay the groundwork for the organisation's strategic planning that is now being rolled out across Hear and Say.

As we enter a new and exciting phase in our growth, I thank my fellow Board Members, as well as staff and volunteers who have taken the journey with me and together have believed that anything is possible.

To our diverse base of partners and supporters, both old and new, thank you for believing in us and sharing our vision, so that we can continue to open worlds for deaf children.

to open worlds for deaf children.

**Paul Laxon** Chair

"As we prepare to transition to the next stage of growth I am humbled by the many people who have contributed to making our vision for the future a reality."

# A reflection from our Founder

When I look back over the years, I am constantly amazed at the incredible milestones that Hear and Say has achieved. I have been heartened by the support that we have received through our collaborative efforts and honoured to have played my role in this.



The year we leave behind has set a foundation for an incredible future that I could never have imagined 22 years ago.

Each day that I am in the office my goal is to touch base with as many staff and families as possible. To achieve this I must walk between the two buildings which currently make up our Brisbane Centre and Queensland Headquarters.

Each time I do this walk I visualise what 2015 will look like when I will be walking up stairs, not between buildings. But more importantly when I travel these well-worn steps I get to share with staff and families their excitement as they too look forward to moving into a fresh new innovative space.

The move for me is the start of the next stage in the Hear and Say journey. A new space that provides the promise of our future.

As my focus shifts to human bionics and the significant role that the 'bionic ear' is playing to help pave the way for advancing new technology across so many areas, I can only



"My vision for the possibility of a speaking and listening future for every deaf child no matter where they live will never waiver."

imagine what a hearing, listening and speaking future might look like for children yet to be born - indeed we live in such exciting times with such wonderful promise.

Our new centre will be an enabler to help advance our Telepractice program; to ensure renewed collaboration across the health, education and disability sectors; to advance much needed research and innovation, and to educate and train professionals and parents world-wide so that, no matter where a deaf child lives, a listening and speaking future can be a reality.

I close with an open invitation to come share our journey and visit us in 2015 at our new Brisbane Centre and head office in Ashgrove. You will be very warmly welcomed.

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**Dimity Dornan AO**Executive Director and Founder

#### **Dimity's Achievements**

- Awarded an Officer of the Order of Australia (AO)
- Instigated the global professional group 'Human-Bionics Interface Frontiers'
- Invited to join the Audiology Committee of the International Association of Phoniatrics and Logopedics (IALP)
- Awarded the title of Associate Professor, Griffith University, School of Allied Health Sciences

# CEO's Report

Our past and future success lies in the hands of Hear and Say's people. We have grown from humble, organic roots and the new Brisbane Centre is symbolic of a professional and nimble not-for-profit that punches well above its weight in the clinical, academic and philanthropic fields.



Building on our solid foundations, we are now challenging ourselves to better understand our potential and to 'expect more' in order we can continue to advocate for our future and that of children with hearing loss.

Importantly, an increasingly competitive market place, coupled with the government's contestable framework, has challenged us to think about where we fit within this new and ever changing landscape and the role that we can play working hand-in-hand with government, businesses and the general community.

A three year strategic plan has been prepared to further build on the Board's mandate of Sustainability, Excellence and Advocacy. We have shared this plan across the organisation so that our people are immersed in our future direction and priorities.

Business transformation has been the key theme throughout this forward planning and has resulted in the formation of a number of working groups to action key areas of priority, including the relocation to the new Brisbane centre, preparing for the NDIS, risk and governance, technology and infrastructure and parent and alumni engagement.

The stronger focus on strategy has resulted in a better understanding of the impact one area of the business has on the others. In particular it has helped guide team operational plans.



Linking these plans to our Hear and Say's values has been critical. In last year's annual report I introduced the organisation's 'Values' of Collaboration, Innovation and Integrity. This year our focus has been to better understand the role we play as individuals and within our teams in delivering on these values, and making a difference in the communities we touch.

This focus on future planning, linked to our values, is already showing rewards with a greater emphasis across the organisation on inter department collaboration, budget performance, staff training and development, and has strengthened our external collaborations.

Our success would not have been possible without our valued partners across government, business, researchers and the wider community. I look forward to 2015 as we transition as an organisation with an exciting future for Hear and Say, our Supporters, our People and our Families.

# First Voice hosts the inaugural Power of Speech Awards

Hear and Say was one of six sister organisations across Australasia who sent two cochlear implant graduates to speak at the 'Power of Speech' inaugural awards. Hear and Say is affiliated with these organisations through the national alliance group, First Voice.

The Power or Speech awards was held at the National Press Club of Australia, in Canberra. This annual event, sponsored by Cochlear Limited, aims to challenge common perceptions about what deaf children can achieve.



Chris McCarthy CEO

#### a first voice centre

# A whirlwind year of activity



#### **July 2013**

The HQ Hub is officially launched in Townsville representing the three giants in hearing health services Hear and Say, Qld Hearing Loss and Family Support Services and Deaf Services Qld.

Lord Mayor Graham Quirk speaks at the launch of the Brismazing Race and officially gives Hear and Say permission to let loose on 'his backyard' as the venue for an event that challenges team members mental, physical and strategic stamina.



#### September 2013

The Hon. Campbell
Newman, Premier of
Queensland announces
a cash injection of
\$2 million at the launch of
the public phase of Project
Possibility, the capital
campaign raising much
needed funds for our new
Brisbane Centre in Ashgrove.



#### **November 2013**

Hear and Say graduate Katie writes a blog on her 'dream' work experience at Dolly and Girlfriend magazines as a part of her studies in journalism.

#### August 2013

'Grease was the word' for the annual Hear and Say Charity Ball supported for the 18th year by Thiess and raising \$197,000.



#### October 2013

Hear and Say child Ruby was the first child, in Queensland, with single-sided deafness to receive a cochlear implant, paving the way for other children and families.

Hear and Say WorldWide hosts the 'Listening, For Learning, For Life' Conference with graduate Darcy giving the vote of thanks to honoured guest Professor Graeme Clark, the inventor of the mulitchannel cochlear implant.



#### **December 2013**

Hear and Say Research and Innovation Position Paper 'Listening First: The Changing Face of Hearing Loss' is launched and Hear and Say says a fond farewell to 41 very proud children and families who graduated from the early intervention program.





#### **March 2014**

The inaugural First Voice Power of Speech Awards is held at the National Press Club in Canberra with Hear and Say graduates Vivek and Ruby speaking.

Listening and spoken language Auditory-Verbal Therapists travelled to country towns and remote properties across Queensland to meet with children and families as a part of the Hear and Say Outreach Program.

The Toowoomba Centre moves to expanded premises in order to meet growing demand from families living in the Darling Downs region.



#### May 2014

The Hon. Lawrence Springborg launches the results of Hear and Say's Research and Innovation world first pilot study on Telepractice.

Another regional centre outgrows its capacity with the Cairns Centre moving to new larger premises in line with increased demand in Far North Queensland.



#### **January 2014**

Dimity is honoured with an Order of Australia in the 2014 Australia Day Awards.

#### February 2014

The Board approves construction to commence at the Ashgrove site with preliminary works commencing on 10 February.



#### **April 2014**

Hear and Say representatives Jamie-Lee Lewis, graduate and Ambassador and Beth Atkinson, Clinical Manager Audiology are selected to meet the Duke and Duchess of Cambridge during their whirlwind royal visit to Brisbane.



#### **June 2014**

Hear and Say CEO, Chris McCarthy and two Hear and Say fathers participate in the Sunshine Coast Ord Minnett Charity Ride raising \$60,000 for local Hear and Say children and families.

The year ended on a high note with the announcement that seven diverse funders, from a small Queensland-based foundation through to an international long-standing philanthropic trust, had confirmed gifts that will provide the critical funds needed to ensure operational programs can continue.





"Our past and future success lies in the hands of our people."

Chris McCarthy CEO



As we entered a new phase in the organisation's growth our 61 employees (full time equivalent of 47.5 people) took on the challenge to better understand their role in the sustainability of the organisation.

Business transformation has been a constant theme throughout the management and staff workshops over the year. The aim is to continually develop a high performance culture through balancing the focus on organisational strategy and working on employee engagement initiatives to ensure that there is mutually beneficial organisational and individual outcomes. A key element of this has been strategic alignment whereby employees more deeply understand the connection between their individual efforts and contribution to the overall organisational success.

A comprehensive remuneration review, using recognised survey tools and rigorous methodology, undertaken for all positions earlier in 2014 was possibly the most extensive evaluation ever conducted by the organisation. It has provided insight into where the organisation

is positioned in the market place and provides an important starting point for forward planning and consultation.

In May 2014, an employee engagement survey was conducted independently by Voice Project at Macquarie University, who also conduct surveys for numerous other not-for-profit and health organisations.

The purpose of the survey was to:

- Obtain employees' views on how they feel Hear and Say are doing in areas such as leadership, teamwork, communication, cooperation and other factors that affect job satisfaction;
- Identify any issues that may need to be addressed prior to our move to Ashgrove; and
- Benchmark our results against other not-for-profit organisations.



The results were very favourable, highlighting our team's loyalty and commitment to the organisation's vision.

It also highlighted areas for improvement such as, procedures, cross team collaboration and leadership development. A range of solutions have been identified and are currently being actioned to appropriately address these matters. This demonstrates that Hear and Say is not only acutely aware and concerned about employee welfare but proactively addressing individual employee needs as an important factor in achieving strategic objectives.

There has been a strengthening of regional and general administrative functions throughout the year to enable our professionals to further focus their efforts on their specific areas of expertise and subsequently be better equipped to build specialist capacity.

There has also been another exceptional result of around 3,000 hours of professional development across the organisation. This is an outstanding achievement for a workforce of only 61 employees. This investment pays dividends as we continue to be leaders in our field.

Hear and Say are continuing to deploy these initiatives and more in building capacity to strengthen our future position in the sector.

# Expanding our knowledge base

The clinical team have developed their knowledge and skills through attending many and varied professional training workshops and conferences at a state, national and international level.

Two Auditory-Verbal Therapists were certified as Listening and Spoken Language Specialists in 2013 adding to our growing number of clinical team members now recognised with this much lauded international certification.

At the time of writing an additional two therapists are currently studying for their certificate.

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in the program where we are seeing great results from Jimmy and we know that the Hear and Say program is successful. We have met with other families starting out on their cochlear implant journey and I say to them – Trust the people and the processes at Hear and Say. What they're doing really works."

Dianna, Mum to Jimmy

# Opening worlds of hearing, listening and speaking

When a baby is diagnosed with significant hearing loss, the family is often devastated.

Hearing loss is the most common disability in newborns globally and, as the population ages, those affected by hearing loss will double from one in eight to one in four Australians. Hear and Say's paediatric audiology program supports all hearing implant technologies including cochlear implants, auditory brainstem implants and middle ear implants.

By 30 June 2014, 235 children and young adults were in the Hearing Implant Program with numbers growing.

#### Advocating for change reaps rewards

Cochlear implant candidacy is constantly evolving and Hear and Say is taking the lead in advocating for change, most specifically in the opportunity for children with single-sided deafness to become candidates for cochlear implantation.

In October 2013, this milestone was achieved with Hear and Say child, Ruby the first Queensland child to receive a cochlear implant for single-sided deafness.

This is significant, as it recognises that the ears are the pathway to the brain and giving a child the opportunity to listen with both ears will improve their ability to hear, listen and to speak.



This was evidenced almost immediately, with Ruby's parents reporting noticeable improvements in her general behaviour and listening in noisy environments such as at kindy.

Hear and Say now has seven children with single-sided deafness who have since received implantable technology with a further six currently undergoing candidacy assessment.

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"I continue to be inspired every day, not only by the children, young adults and families we support, but by the clinical team's dedication, enthusiasm and commitment. Congratulations on a wonderful year!"

Emma Rushbrooke, Clinical Director



#### Taking audiology to the families

Funding support throughout the year provided the funds to purchase the equipment needed to rollout a new remote or eMAPping audiology program in October 2013.

The direct outcome of this program has been to enable regional and remote families to access audiology services closer to home. This has resulted in a child having audiology services without the need for a trip to Brisbane, thus saving on family stress, costs and lost time.

It has also given the potential for a more precise programming session to be achieved as the baby/young child is likely to be more alert during the appointment. This equity of service across all families is a significant benefit.

#### ... and into the classroom

Beginning in May 2013, the Hear and Say Audiology Team have offered educational audiology visits to help support our children in their school setting.

The aim of the visit is to assess the physical layout and acoustic environment of the child's classroom and suggest possible improvements in order to optimise the educational setting for a child with hearing impairment.

The visiting Hear and Say audiologist routinely checks the FM system/s used by the child and teacher to ensure they are working optimally. An information pack, designed for a teacher who has a hearing impaired child in their classroom, is provided. After the visit, a report is prepared and sent to the parents and teacher outlining the acoustic measurements that were made and suggesting improvements to the classroom, if appropriate.

During the visits, the teacher is given an opportunity to learn how to best set-up/modify the classroom to minimise noise. This helps create a more ideal listening environment for all children to learn.

This new program has allowed for relationships to be fostered between the classroom teacher and audiologist and ensure that the optimal listening environment is provided to the child with hearing loss during these important educational years.



# Welcome to a listening and speaking world

Forty-one children graduated from the 2013 Early Intervention Listening and Spoken Language Program. All of these children left the program to attend their local school, the same school as their siblings and friends. This is the fourth year in a row that all of our graduates have graduated from the program to attend a mainstream school.

In 2014 we were pleased to see some of our graduated children return as a part of our ongoing Social Skills Program, helping to ensure that they have the skills to cope in their school environments and every-day living.

A key aspect of the clinical program has been to enable and empower families through parent education, via workshops and more recently the roll out of the Parent Portal which provides an area on the Hear and Say website which can be assessed by current families in the program.

There has been a significant increase in the number of Hear and Say graduates, many who are now young adults, who have returned to Hear and Say to receive auditory habilitation after cochlear implantation.

Of particular note, Hear and Say Ambassador and graduate Jamie-Lee Lewis commenced discussions with Hear and Say for a second cochlear implant in June 2014. The decision to receive a second implant was Jamie-Lee's alone and since her surgery (in July) and implant 'switch-on' (in August) she is now receiving audition, speech and language support.

## Advocating for our children and families

The clinical team has taken a major role in advocating for ALL people with hearing loss. In particular, for children with unilateral or single sided deafness and the important role that speech and language therapy can provide to these children. At Hear and Say we strongly believe that each child needs access to all the sounds of speech in both ears to develop speech and language skills comparable to their hearing peers.

The Microtia and Atresia Support Program and annual Microtia and Atresia Conference continues to play a significant role in supporting families and advocating for this little known congenital disorder that occurs in one in six thousand births worldwide.

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#### **Advocating for change**

In June 2014, members of the clinical and research teams gave evidence at the *Speech Pathology Australia Senate* Inquiry on Childhood Hearing Loss. They advocated for the needs of Hear and Say in continuing to support children with hearing loss and their families.

### A sustainable approach to service delivery

The Early Intervention Listening and Spoken Language Program is regularly reviewed and adapted to meet the changing needs of our families.

Recently, a Dad asked if he could be more involved in his child's lessons, but was finding it difficult to attend them due to his work commitments. As a result, we had the Dad Skype in, and popped the laptop on the table, so that he could participate in his daughter's lesson.

With an increasing cohort of families with very young infants, the Listen Little Stars infant/parents group was added to the Social Skills Program in Brisbane and the Gold Coast. The purpose of this group is to engage families early and connect them together through songs, rhyme, play and education.

#### **Education Support Program**

A new initiative rolled out in late 2013, the Education Support Program is currently supporting 11 children across Queensland in school settings.

Working in collaboration with the Department of Training and Education the program is sustaining students' listening and spoken language skills and enhancing their academic and social learning. It is also providing much needed specialist support to school professionals.



### Reaching out to our regional and remote families

With more than 60% of Hear and Say families living outside the Brisbane CBD our regional centres in Cairns, Townsville and Toowoomba have been expanded to meet growing demand in these locations. Funding grants have also resulted in children and families from regional and remote areas having the opportunity to be involved in some of the Brisbane based Social Skills Programs.

The successful regional and remote Outreach (eAVT) Program is now being delivered to 50 families, reaching every corner of Queensland, into parts of northern New South Wales, and as far as Papua New Guinea, Singapore and Qatar.

A new initiative in the Outreach Program this year has been our Auditory-Verbal Therapists working with regional networks to provide professional development training for local allied health professionals.

Outreach families will be the first to benefit from new technology received through VidKids and the Gandell Foundation. This technology will assist our Auditory-Verbal Team to better support families to enhance their child's listening and spoken language potential in their home

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Hear and Say



In March 2014, the Hear and Say eAuditory-Verbal Therapy Program was recognised in the Queensland Disability Awards for Technology and Innovation. The award recognised Hear and Say's commitment, creativity and ability to develop an outreach program which has made a significant difference in how regional and remote children with hearing loss and their families live their lives.



# With your help we can keep opening worlds

Each year, hundreds of families deal with the potentially devastating effects of hearing loss. Hear and Say greatly values the support of individuals, businesses, charitable trusts and community organisations who are helping families affected by hearing loss to make sense of their future.

#### Child sponsorship grows

Through a child sponsorship, we look to build a long-term meaningful funding stream for our early intervention programs, 0-6 years.

Child sponsors are making a real impact through their giving, as 100% of children who graduate from the program are making the transition

Child sponsorship is something we never contemplated or thought about doing; it is something we never realised we could do – for us the experience has changed our lives forever..."

Ray and Glenise, Child Sponsors since 2009 from our program into their local mainstream schools. This year, early intervention costs for 83 children have been partly covered by generous child sponsors. There are individuals, charitable trusts and businesses alike who are sharing in the journey of a child learning to listen and speak. We sincerely thank all our child sponsors, those new this year like BHP Billiton staff and Peabody Energy and long term partners Thiess.

## Charitable funds help Hear and Say innovate

Hear and Say has been investing in the last two years in a coordinated program of competitive grant seeking to charitable trusts who disburse significant funds throughout Australia to help alleviate the disadvantage of hearing loss.

We generally use these funds for a specific purpose such as an innovation in our program to incorporate the latest research findings, or to address hearing loss in certain geographic areas where clinical hearing services are scarce. Over time, this ensures our services maintain quality and are reaching families in even the most remote areas.

We have been fortunate to secure increased funds for social skills development and school support, for the purchase of therapy and audiology equipment, providing education and training to parents and health professionals, and extending our outreach particularly into central and far north Queensland, and other remote areas.

For example, Hear and Say's multidisciplinary team approach is being supported by the Ian Potter Foundation enabling a part-time Occupational Therapist service to commence in September 2014.











#### Having fun for a serious purpose

Thanks to the support of businesses, community organisations and individuals, Hear and Say has been the beneficiary of events which have raised funds for our children and family programs.

Hear and Say continues to be indebted to its long-term partner Thiess who has helped to raise record funds in excess of \$270,000, with \$80,000 coming from their annual golf day and the remainder from their annual charity ball.

The Suncorp Stadium golf day is now in its third year with Hear and Say as the community beneficiary. Income raised on the day has grown solidly and this year, Former Origin Greats (FOGS) matched donations to double the impact.

Several regional events are helping Hear and Say to enhance our services for regional families. In Toowoomba, the Order of St John of Jerusalem Knights Hospitaller – Priory of the Darling Downs – hosted their biennial charity dinner, raising \$65,000.

On the Sunshine Coast, the Order of St John of Jerusalem Knights Hospitaller – Sunshine Coast Commandery continued their enjoyable Cupcake Classics concert and are planning for 2015.

The Sunshine Coast Ord Minnett Charity Bike Ride raised \$60,000. Hear and Say CEO Chris McCarthy, along with two graduated parents, participated in this gruelling 120 kilometre cycle ride helping fundraising efforts.

A concerted drive to increase Hear and Say's donor numbers during the year through high-profile events and acquisition programs has resulted in an increase in donors supporters.

#### The vital role community groups play

As an organisation with a social purpose returning all of our surplus back into the community, Hear and Say relies on the support of many. We cannot truly thank you enough.

Community service groups have unique insights into the needs of their local community, and Hear and Say continues to be fortunate to have the support from a number of Quota, Rotary and Lions groups across Queensland. Quota Wynnum Manly reached a great milestone this year raising over \$123,000 for child sponsorships since 2007.

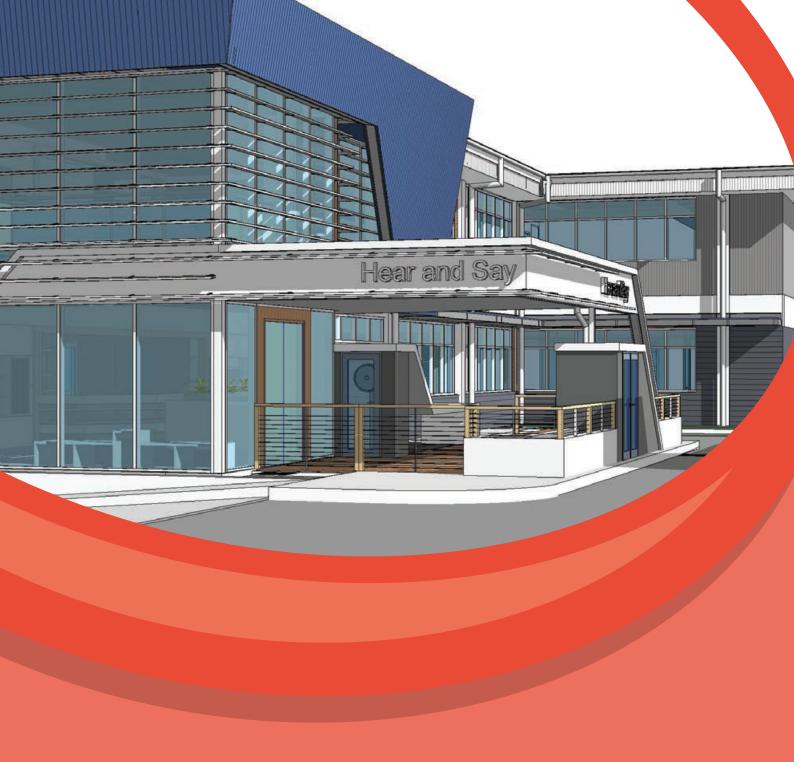
This year we pay tribute to them all, and congratulate you on all your efforts in the community.

#### Thank you for your support

We wish to acknowledge all or donors and supporters, whether it is through a gift in the mail, pledging to leave a gift in your Will for future deaf children, giving through your payroll at work each fortnight, committing a regular gift each month – we couldn't do it without you!

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"Three years ago, Hear and Say embarked on an ambitious project: to secure the future for Hear and Say and deaf children in Queensland. We consulted with families and our community and named this goal Project Possibility."

Lyn Moorfoot, Philanthropy Manager

# Project Possibility and beyond

Project Possibility developed out of the realisation that more families were needing access to Hear and Say's early intervention services and there was an urgent need to acquire more space and expand services and programs.

A purpose designed facility was needed to more effectively support young children and their families, and to provide services under one roof. A welcoming space for children and families with capacity and space for innovation and for changing service provision across the whole life-course.

During the past year, we have watched with growing anticipation the construction of our new 'home'. With leadership from our Board and volunteer Foundation, and the generous support from government, business and the community, Hear and Say's new Brisbane Centre will open its doors to Queensland families in January 2015.

Located five kilometres from Brisbane's CBD – in natural bushland setting beside Ithaca Creek, with community open spaces and a bike and walking path – our centre also offers ample parking and access to public transport. These are all important consideration as all families, including those from regional and remote areas, will use the centre.

In September 2013, Hear and Say launched the public phase of the Project Possibility fundraising campaign. The launch was spearheaded by Premier of Queensland, Hon Campbell Newman, Hear and Say Vice Patron and Rugby league legend, Wally Lewis, and Jamie-Lee Lewis, one of Hear and Say's earliest graduates and our Project Possibility Ambassador.

Everyone attending the launch was delighted when the Premier jointly announced with the Minister for Health, Hon Lawrence Springborg, that the Queensland Government was to make a further \$2 million capital funding grant toward the redevelopment.

Thanks to generous support from the community we have since raised over 90% of the funds needed. We continue to seek the remaining funds to fit out the building, as well as the funds needed to sustain Hear and Say's growth into the future.

Giffs towards new programs and operations for the first three years are most welcome. Such funds will place Hear and Say on a firm footing to address the challenges from 2016 and we consolidate and establish new services.

Construction has provided momentum and opportunities for us to share the goals and progress of our project. We have held hard-hat site tours for families, supporters, members of parliament and the media, and welcomed friends and local residents during open days.

We greatly appreciate the generous gifts, donations and in-kind contributions from all our supporters and eagerly anticipate reaching our target, opening the doors to our new building, and continuing to open worlds for deaf children.

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# Hear and Say Supporters

Thank you to our loyal and ongoing supporters. We could not have come this far without you, and we are eager for you to continue on the journey with us.

Together we can transform the devastating impact of hearing loss and open up worlds for deaf children.

With your continued support, we can give deaf children the hearing future they deserve.

#### Government

Queensland Health **Education Queensland** Department of Communities Department of Education, Training and Employment

#### **Major Partners**

Thiess Bartercard EY (Ernst and Young)

#### **Media Partner**

Channel 9

#### Golden Wings Child **Sponsors**

Anonymous (1) ARB Corporation Ltd Aspect Industries, Allan & Michele Larkin Bartercard Brisbane West Bevan Whitaker BHP Billiton (Brisbane Office) Caravanning Queensland, Ron Chapman Cav Power

Chassis Line Count Charitable Foundation Dormway Stan & Maureen Duke Foundation E.D.I. Recreation Club Edwards Collins Group FΥ **FOGS Limited** 

Gavin & Karen Bird Glenys Anderson & Ray Balks Hills Holdings John & Gay Hull

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Quota International of Nundah Clayfield Quota International of

Ricky Falzon and friends Samies Girl Seafoods

Steve & Ros Green Suncorp Staduim Thiess Pty Ltd Thiess Australian Mining Thiess Queensland Thiess Golf Day Sponsors Towards a Better Future Foundation Vicky & John Landmark WesTrac

#### **Trusts and Foundations**

AM & BM Quinn Memorial Trust Fund No. 2, managed by Perpetual ARA Group Endowment, managed by Equity Trustees auDA Foundation Collier Charitable Fund Danks Trust ETC Community Support Fund Felicity's Wish Foundation The Fred P Archer Charitable Trust Gandel Philanthropy Honda Foundation Ian Potter Foundation Ian William Dodd Charitable Trust, managed by Perpetual



Jetstar Flying Start Programme
John Villiers Trust
Jupiters Casino Community
Benefit Fund
May and Stanley Smith
Charitable Trust
The Tim Fairfax Family Foundation

#### **Major Donors**

Anonymous (2), Joseph and Veronika Butta, Therese Mason, L and B Brazil, Joan McKean, JJ Richards & Sons

#### Community Service Supporters

Order of St John of Jerusalem Knights Hospitaller – Priory of the Darling Downs

Order of St John of Jerusalem Knights Hospitaller – Sunshine Coast Commandery

Queensland Ballet

Quota International, Quota International of Toowoomba

Rotary International

Rotary Club of Noosa Heads Daybreak

Country Womens Association

#### **Support Partners**

EY, McCullough Robertson, Beyond Web, World Wide Printing Solutions, Parti Events Decorators, Brio Group

#### **Supporters**

Antenna Professional Plus, Caloundra Masonic Lodge No 387, Cards Only, DGW Group, Graincorp, Tarsha Johnson and David innis, Erin Loch, Pipeline Plant Hire (Qld), Simply Perfect Fruit & Veg, Maureen Stevenson.

#### **Event Partners**

BHP Billiton BMC

Brisbane Convention and Entertainment Centre Ecoforce Foundation KFC Collins Foods Chesterfield Ltd, Graincorp, Heritage Bank, Neurosensory, Clive Berghofer Group

#### **Workplace Giving Program**

Staff of the following companies have given significant support to Hear and Say over the past year:

BHP Billiton Employee Matched Giving Program BP

Cochlear Ltd CAF Australia

CS Energy Workplace Giving Myer Store, Robina and Myer Stores Community Fund nab Workplace Giving.

#### Gifts in Wills (Bequests)

Gifts made through a Will are very special and provide for Hear and Say's services to future deaf children. Strong support from bequests provides a firm foundation for the future.

We are thankful for the support we received through the Patricia Mary Watts estate this year and acknowledge this generosity to her family and friends.

Hear and Say also recognises the outstanding commitment of our bequest supporters who have advised us that they have made a gift in their Will to Hear and Say.

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"Michele and I were looking to support a specific charity whereby we could see a tangible result for the 'investment' we were making. The incredible team at Hear and Say delivers exactly that, nurturing, training and encouraging not only the affected child with the disability, but the entire family and support group of the child.

The 'return' on our investment through Hear and Say is three-fold. It enables deaf children to hear and speak, delivers much needed support to family and friends through the process, and allows the affected child to participate in a normal life, progressing through to contributing to society in their own unique way.

As any child with a disability will say - I just want to be like the rests of the kids - Hear and Say delivers that miracle."

Michele and Allan Larkin, Aspect Property Group. Child sponsors for 7 years and donors to the new building

#### **Hear and Say Supporters - Project Possibility**

Donors, supporters and volunteer leaders are playing a vital role in realising Project Possibility: building a new future for Hear and Say and a new future for deaf children. Our thanks go to everyone who is helping to open the doors to possibility and a life without limitation for deaf children. Every gift, large or small, helps us to achieve our vision.

#### Foundation Volunteer Leadership

Michael Rosengren (Chair), Airlie Bell OAM, Chris McCarthy, Dimity Dornan AO, Fiona Poschelk, James Noone, Melanie Alpar (Board representative) Project Possibility Ambassador: Jamie-Lee Lewis The Foundation also wishes to express appreciation for assistance from Scott Cameron, John Mulcahy, Hon Con Sciacca AO, and Corinne Yoong.

#### Government

Queensland Health

#### **Site Partners**

**AMEB** 

Brisbane City Council

#### **Construction Partners**

Architect: Buchan Group Builder: Matrix Constructions Project Manager: Project Strategies Australia Project Advisor: Parmac Property Group

#### **Media Partner**

Channel 9

#### **Leadership Supporters**

Anonymous (3)
Viertel Charitable Foundation,
managed by Equity Trustees
Robert Bryan Foundation

#### **Trusts And Foundations**

Ian William Dodd Charitable Trust, managed by Perpetual Towards a Better Future Foundation, managed by Equity Trustees

#### **Community Service Supporters**

Order of St John of Jerusalem, FOGS Limited, Cocktails for a Cause, Queensland Medical Orchestra, Lions Club of Ashgrove/The Gap Inc, Rotary Club of Ashgrove/The Gap, Tattersall's Club.



#### **Corporate Supporters**

Aspect Industries, BHP Billiton Employee Matched Giving Program, Hastings Deering (Australia) Ltd, Sullivan & Nicolaides Pathology, Thiess, Peabody Energy Australia, Suncorp Stadium, Adagold Aviation Pty Ltd, Conexus Consulting, HSE Group, GHD, HSE Mining Pty Ltd, NQ Group, Sedgman Limited, Telstra Enterprise Sales Qld.

#### **Major Donors**

Russell & Meredith Allen, Anonymous (1), Mark & Ceris Ash, David & Airlie Bell, Bruce & Alex Bell, Maree Blake, Judith Boydell, Scott & Cathy Cameron, Margaret Cameron, Lucy Coulson, Wendy Coward, Doug & Annabel Custance, Darren Cuthbertson, John Dalle Cort, Lindee Dalziell, Bette Debenham, Katie Dight, Grant Down, Lew & Janet Draper, Mary Earnshaw, Donald & Thelma Elks, H & Alicie Foxton, Barbara Giblin, Barbara Graham, Margaret Grimes, Robin & Adele Hart, Stuart Hill, Janiene Hoch, Otto & Denise Hofstetter, Reagan Hull, Sally James, Robert King, Paul Laxon, Robyn Loder, Ben & Elspeth Macdonald, Luke Mahony, Regina McGuire, Robert & Lyn Milns, Richard Morland, Tony & Miranda Mott, Judith Murray, Brian & Marjorie Peake, Leah Perry, June Poland, Philippa Poole, Fiona Poschelk, John & Patricia Quayle, John and Ngaire Roberts, Heather Robertson, Michael Rosengren, Tim Shea, Georgina Somerset, Darryl Stevens, Rose Tapp, Craig & Nerissa Tatham, Allan & Margot Warby, John & Dorothy Wilson, Shinn & Corinne Yeung.

#### "Switch On Suite" Supporters

Michael Keogh, Philip Allen, Anonymous (2), H.D. Beames, Margaret Cameron, Ulla Charles, Robert Christiansen, H Clark, Peter Coates, M Corbishlev, J Dark, E Draman, J Eisenhuth, Derek Fielding, Cecile Gaul, Alisa Gillies, Joan Godsall, C Goldburg, Richard Green, Merelie Hall, Janet Henry, Jo And Dave Johnson, E Manwaring, Beverly Mead, Kate Mitchell, L Mohle, Taryn Naggs, Judy Oppermann, Amy O'Sullivan, Jeanette Phillips, Antony Pomroy, Fraser Power, Ronald Henry Schipplock, Katherine Scott, Clare Silcock, Cherry Skerman, C Smith, L Smith, J Will, Kim Wust, Albert Young.

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Hear and Say Annual Report 2013-14



"The Irish writer George Bernard Shaw argues that most of us are reasonable people and we go along easily and blindly with the crowd. For an individual to suggest a different idea which has the potential to change social order, this individual quickly is perceived to be unreasonable. In fact Shaw says, virtually all change is triggered by the 'Unreasonable Man'.

Well if that is so, I am quite happy to be known as the 'Unreasonable Woman'."

Dr Dimity Dornan AO, Founder Hear and Say







# Spreading knowledge across the world

#### **WorldWide Education and Training**

Hear and Say WorldWide shares its knowledge globally with hearing health and educational professionals, parents and staff. The skills and experience of Hear and Say professionals in the education of children with hearing loss who desire a listening and spoken language outcome, is highly regarded throughout the world.

This year has seen the provision of our training courses, both On-Campus and through eLearning, to 16 participants from Saudi Arabia, India, Singapore, Canada, USA, New Zealand and Australia. In addition, 13 Hear and Say current staff have studied the courses, which provide in-depth knowledge and practical experience in Listening and Spoken Language intervention.

A group of 11 Korean final year Masters students, along with their senior lecturer, attended Hear and Say for a week in February 2014, to study the course 'Foundations of the Auditory-Verbal Approach'. Their enthusiasm to learn enriched the experience for Hear and Say staff. There is a possibility that this event may lead to the opportunity for us to travel to Korea in 2015 to provide further training to professionals.

In October 2013, Hear and Say presented its inaugural 'Listening, for Learning, for Life' Conference, with Professor Graeme Clarke as the guest speaker. As well as providing a day's stimulating information to 27 staff, 18 external professionals and 44 parents, the event also was emotive and inspirational, as a number of Hear and Say graduates shared their stories and were able to meet with Professor Clarke.

The young people (some only in early primary school), were confident enough to take questions from the floor and were truly a great example of the possibilities for children with hearing loss in the 21st century. It is planned to make this conference a biannual event attracting both external and internal presenters and attendees.

In 2014, Hear and Say was invited to be a contributor to a Renwick College (University of Newcastle) post graduate course for teachers wishing to specialise in teaching children with hearing loss. We have facilitated a 13 week course of lectures on 'Fundamentals of Listening and Spoken Language'. The first semester had six enrolments and enrolments for semester two are estimated to more than double. Having our training skills recognised and valued by a tertiary institution is a significant achievement, with the side benefit of enhancing the lecturing skills of Hear and Say WorldWide team members.

With the support of Quota International's Quota SPA Scholarship, Hear and Say was well represented at the biannual AG Bell Symposium held in August 2013 in Los Angeles. Three members of the Hear and Say Clinical Team joined Professor Todd Houston (University of Akron) to deliver a workshop on Telepractice. The positive feedback we received again reinforced that Hear and Say provides progressive and word-standard services and programs.

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"There is an explosion of new research in neuroscience, biotechnology, education and eHealth which is leading the way to new treatments for deafness in children."

Dr Gabriella Constantinescu, Lead Researcher, Hear and Say Research and innovation



# Leading the way

#### Research and Innovation

The Research and Innovation arm of Hear and Say plays a significant role in supporting its clinical work with children and families. A number of research papers were published or submitted during the year, showing further evidence of the value of our work, they include:

**Hear and Say Position Paper:** 'Listening First: The changing face of hearing loss' - access to listening and spoken language should be the first option for children with hearing loss.

This evidence-based paper advocates for the important work that Hear and Say does for children with hearing loss and has been shared widely with families, health professionals, early intervention centres such as First Voice, government bodies, funders and supporters.

A pilot study of Telepractice Delivery: for teaching listening and spoken language to children with hearing loss.

Launched in May 2014 by the Health Minister, the Hon. Lawrence Springborg, this study compared the language outcomes of a group of children in the rural and remote outreach Telepractice early intervention program for listening and spoken language with those receiving traditional face-to-face services. The study found no significant differences in language outcomes between the two groups.

**Outcomes for Young Children with Hearing Loss:** Towards new clinical benchmarks for listening and spoken language.

Submitted for publication in 2014, this study tracked the language progress of very young children identified with hearing loss at birth, amplified with hearing aids and/or cochlear implants before 12 months of age and enrolled in listening and spoken language early intervention before 12 months of age.

This is the first study of its kind to look at the language development of very young children with hearing loss. The study has helped to fill the knowledge gap of expectations for children with hearing loss and provides further support for listening and spoken language early intervention as evidence-based practice.

**First Voice Research:** Social inclusion in children with hearing loss educated using a listening and spoken language approach.



This collaborative study was undertaken amongst the First Voice centres in Australia (including Hear and Say) and an affiliated centre in New Zealand to look at the social inclusion of children with hearing loss enrolled at the centres.

A world- first study, a new framework was developed for measuring social inclusion using 'five faces' or perspectives.

The study findings were very promising and revealed that the group of children in the study demonstrated comparable, if not better, social inclusion on the education and social outcomes 'faces' than their typical hearing peers. These outcomes provide further indication of the potential outcomes of children with hearing loss educated using listening and spoken language.

## Partnering with the Australian Hearing Hub to achieve another world first

Hear and Say was the first centre to be involved in a partnership with the Australian Hearing Hub in Sydney, looking at the auditory brain function of children with cochlear implants.



Using the world's first MEG magnetoencephalography machine Hear and Say Ambassador and graduate,
Jamie-Lee Lewis, was the first cochlear implant
recipient to participate in the study. The findings
will provide new information on the way the brain
functions in children with cochlear implants. This
will provide valuable information to help guide
speech and language program delivery.

Hear and Say Annual Report 2013-14

## Volunteers

For any not-for-profit organisation help from volunteers is precious and our very sincere thanks goes to everyone who has set aside their valuable time to help out.

#### **Louie White** Volunteer of the **Year Award**

Bonnie Hayes and Samantha White.

#### **Volunteers**

Natasha Anderson

Alex Barry

Neil Bath

Oliver Bruijn

Valerie Chopping

Vicki Crawford

Shona Eagle

Michaela George

David Gilchrist and family

Mark Gilies

Belinda Groat

Julie Hastings

Bonnie Hayes

Chelsea Hayward

Tania Hegelberg

Elaine Heggie

Jamie Joy

Greer Kearny

Claire Kiorgaard

Frank Knight

Eddie Lei



Alice Lethbridge

Julie Mahairas

Annabella McDermott

Evenyia Michellis

Emma Mooney

Leigh Muller

Stefanie Nash

Alison Parker

Laurence Quinlivan

Aurelie Regnard

Julie Sax

Susan Schwartz Melanie Simms

Mikhila Sivaswami

Mary Kate Sloan

Katie Smith

Debbie Stachan

Rachel Stachan

Rachel Twia

Helena Waldorf

Alexandra Walsh Samantha White

We also wish to thank our staff member's partners, parents, siblings and 'significant others' who in many different ways have supported Hear and Say.

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## A special thank you

Our Board, Patrons, Ambassadors and Community Champions hold a special place in our hearts and we are truly grateful for their support:

#### Our Board (above)

Paul Laxon, Chairman, Board member since 1999

Dr Dimity Dornan AO, Executive Director and Founder since 2005

Stephanie Manger, Company Director, since 2004

Cameron McMillan, since 2009 (resigned Sept 2013)

Melanie Alpar, since 2012

Professor Bruce Black, since 1993

Dr Jane Black, since 1995

Maree Blake, since 2011

Peter Riddles, since 2013

Rod Solomons, new in 2014

Dr Margaret Steinberg, since 2006

#### **Patrons**

Her Excellency Ms Penelope Wensley AC 25th Governor of Queensland (2008-2014) Patron of Hear and Say

His Excellency the Honourable Paul de Jersey AC (from 2014) 26th Governor of Queensland Patron of Hear and Say

Her Excellency Ms Quentin Bryce AC 25th Governor-General of Australia (2008-2014)

Patron in Chief of Hear and Say WorldWide

His Excellency General the Honourable Sir Peter Cosgrove AK MC (Retd) (from 2014) Patron in Chief of Hear and Say WorldWide

Mr Wally Lewis Rugby League Legend and Parent of a Hear and Say graduate Vice Patron of Hear and Say

#### **Ambassadors**

#### **Project Possibility**

Jamie-Lee Lewis, Hear and Say graduate

#### WorldWide

Jay Chou Hannah & Patrick Quinlivan Ted Lieh-Ming Liao

#### **Sunshine Coast**

Frank Knight
Alison Parker
Ian McDonald,
Noosa Daybreak Rotary
Caroline Campbell, Channel 7
Lo Parsons, MASK

#### Community Champions - Brisbane

Matt Wibberley and George Bacic, Worldwide Printing David Gilchrist, 4G Productions Vanessa Croll, mX Associate Professor Dr David Coman

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#### **Advocate Award**

Professor Russell Boyce











# Acknowledgement of Service

"Our people are our most important resource. They share with us the highs and lows and through their skills, training, experience and dedication provide invaluable services to our children and families."

Chris McCarthy, CEO

#### **Length of Service**

#### 22 years

Dimity Dornan

#### 15+ years

Teresa Daniel Robyn Symons Heather Wheatland

#### 10+ years

Jackie Brown Roxanne Innes Emma Rushbrooke Karen Von Homeyer

#### **5-10 years**

Jessica Balfour-Ogilvy Tom Barry Lisa Bath Jennifer Bergman Lynda Close Gabbie Constantinescu Karen Descovich Claire Flanagan Kirsty Gibson Cathy Holland Chris McCarthy

Liz Morosini Renee O'Ryan Michelle Ryan Vicki Tamandl

#### 2+ years

Elise Alexander Beth Atkinson Lea Bohan Lisa Bowen Simone Cheadle Nicole Davolio Dani Dickinson Trudie Dowell Jennifer Durand Carolyn Evans Rachel Finbow Katye Hives Robyn Keene Greer McDonald Jane McGovern Georgia Paul Matthew Parr Lois Shuttleworth Tamara Smith Jan Stenton Natalie Teakle

Amanda Tinney Fiona Toohey Monique Waite Christine Wheatland Carly Williams

#### Up to 2 years

Julie Baikie Annika Batros Sharon Bruna Dani Cain Terri Chalmers Rona Chin Jillian Dudley Kirsty Farrow Bonnie Hayes Mia Hosking Julie Hunter Phoebe Newsome Nola Macaulay Emma Mooney Lyn Moorfoot Tania Kennedy Sharon King Jen Lavery Amy Russell Anna Storie

Heather Mitchell

# A Financial Focus

Concise financial report for the year ended 30 June 2014.

#### **Statement of Comprehensive Income**

For the year ended 30 June 2014

	2014 \$	2013
		\$
INCOME		
Appeals and child championship	993,781	327,920
Clinic income	1,122,176	899,431
Donations	283,790	440,114
Fundraising event revenue	502,776	387,635
Grants - operating government	1,269,290	1,255,653
Grants - trusts and foundations	569,812	643,906
Interest revenue	92,857	26,531
Other income	74,795	70,797
Non-operating - Queensland Health grant	1,000,000	115,990
Non-operating - fundraising building	3,725,756	525,599
Total Income	9,635,033	4,693,576
EXPENDITURE Advertising and promotion	104,105	9,115
Bad and doubtful debts	57,833	10,044
Clinical services	103,528	44,396
Consultant fees	29,984	92,662
Depreciation and impairment charges	286,871	263,243
Employee benefits expense	3,508,819	3,031,423
Fundraising expense	262,610	463,585
Insurance	54,306	60,940
Licences and fees	55,068	30,578
Occupancy costs	212,503	199,193
Other expenses	139,117	109,943
Postage, printing and stationery	135,002	102,702
Repairs and maintenance	149,941	128,420
Telephone	55,820	53,046
Travel and accommodation	115,130	78,548
Total Expenditure	5,270,637	4,677,838
Surplus / (Deficit) before income tax expense	4,364,396	15,738
Income tax expense	*	-
Surplus after income tax expense for the year attributable to the members	4,364,396	15,738
Other comprehensive income for the year, net of	.,	. 5,7 00
tax  Total comprehensive income for the year	•	-
attributable to the members.	4,364,396	15,738

The accompanying notes form part of these financial statements.

#### **Statement of Financial Position**

#### As at 30 June 2014

NON CURRENT ASSETS         Buildings - work in progress       8,604,000       2,055,083         Property, plant and equipment       3,622,992       3,758,444         Available for sale financial assets       22,316       14,74*         Queensland Community Foundation       10,000       10,000         Total Non Current Assets       12,259,308       5,838,263         Total Assets       17,645,986       7,703,714         CURRENT LIABILITIES       340,856       137,782         Accounts payable       440,856       137,782         Other payables       176,423       347,672         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,656         Buildings - work in progress       5,265,060         Total Current Liabilities       6,355,651       871,503         NON CURRENT LIABILITIES         Provision for employee benefits       213,327       119,593         Total Non Current Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY       Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013		2014	2013
Cash on hand         100         100           Cash of bank         222,944         233,292           Cash on deposit         4,676,758         1,280,066           Accounts receivable         253,139         197,533           Other receivables         173,779         126,925           Prepaid expenses         59,938         27,525           Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         8uidings - work in progress         8,604,000         2,055,085           Property, plant and equipment         3,622,992         3,758,444           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         2         2           Accounts payable         440,856         137,78           Other payables         176,423         347,672           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,656           Buildings - work in progress         5,265,060         501           Total Liabilities         6,355,651         871,505<		\$	\$
Cash on hand         100         100           Cash of bank         222,944         233,292           Cash on deposit         4,676,758         1,280,066           Accounts receivable         253,139         197,533           Other receivables         173,779         126,925           Prepaid expenses         59,938         27,525           Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         8uidings - work in progress         8,604,000         2,055,085           Property, plant and equipment         3,622,992         3,758,444           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         2         2           Accounts payable         440,856         137,78           Other payables         176,423         347,672           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,656           Buildings - work in progress         5,265,060         501           Total Liabilities         6,355,651         871,505<	CHIDDENT ASSETS		
Cash at bank         222,964         233,295           Cash on deposit         4,676,758         1,280,066           Accounts receivable         253,139         197,534           Other receivables         173,777         126,925           Prepaid expenses         59,938         27,525           Total Assets         59,938         27,525           Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         8,604,000         2,055,085           Buildings - work in progress         8,604,000         2,055,085           Property, plant and equipment         3,622,992         3,758,444           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,712           CURRENT LIABILITIES           Accounts payable         440,856         137,785           Other payables         176,423         347,675           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,656           Total Curren		100	100
Cash on deposit         4,676,758         1,280,066           Accounts receivable         253,139         197,538           Other receivables         173,779         126,922           Prepacid expenses         59,938         27,525           Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         Buildings - work in progress         8,604,000         2,055,083           Property, plant and equipment         3,622,992         3,758,444           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,265           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         440,856         137,785           Accounts payable         440,856         137,785           Other payables         440,856         137,785           Committed funds         281,448         233,375           Provision for employee benefits         191,864         152,656           Buildings - work in progress         5,265,060         170           Total Current Liabilities         4,357,597         19,597           Total Non Curren			
Accounts receivable         253,139         197,534           Other receivables         173,777         126,925           Prepaid expenses         59,938         27,525           Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         8,604,000         2,055,085           Buildings - work in progress         8,604,000         2,055,085           Properly, plant and equipment         3,622,992         3,758,446           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,712           CURRENT LIABILITIES         340,673         17,645,986         137,783           Committed funds         281,448         233,393         17,645,986         187,783           Committed funds         281,448         233,393         19,184         152,656           Buildings - work in progress         5,265,000         10,000         10,000         10,000           Total Current Liabilities         6,355,651         871,500         10,000         10,000         10,000         10,000         10,000		· ·	•
Other receivables         173,779         126,925           Prepaid expenses         59,938         27,525           Total Assets         5,986,678         1,865,451           NON CURRENT ASSETS         Buildings - work in progress         8,604,000         2,055,085           Property, plant and equipment         3,622,972         3,758,444           Available for sale financial assets         22,316         14,745           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         440,856         137,783           Other payable         440,856         137,783           Other payables         440,856         137,783           Other payables         176,423         347,673           Other payables         176,423         347,673           Other payables         176,423         347,673           Other payables         191,844         152,653           Buildings - work in progress         5,265,060         5,265,060           Total Current Liabilities         3,352,653         871,503           NON CURRENT LIABILITIES <th< td=""><td></td><td></td><td></td></th<>			
Prepaid expenses         59,938         27,525           Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         Buildings - work in progress         8,604,000         2,055,083           Property, plant and equipment         3,622,992         3,758,440           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,71-4           CURRENT LIABILITIES         Accounts payable         440,856         137,783           Other payables         176,423         347,673           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,655           Buildings - work in progress         5,265,060         Total Current Liabilities         871,503           NON CURRENT LIABILITIES         213,327         119,593           Total Non Current Liabilities         6,568,978         991,103           Notal Liabilities         6,568,978         991,103           Notal Liabilities         6,568,978         991,103           Requirities <t< td=""><td></td><td></td><td></td></t<>			
Total Assets         5,386,678         1,865,451           NON CURRENT ASSETS         Buildings - work in progress         8,604,000         2,055,082           Property, plant and equipment         3,622,992         3,758,444           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         Accounts payable         440,856         137,782           Other payables         176,423         347,672           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,655           Buildings - work in progress         5,265,060         Total Current Liabilities         4,355,651         871,503           NON CURRENT LIABILITIES         213,327         119,593         119,593           Total Non Current Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY         Asset revaluation reserve         2,445,597         2,445,597           Accoundated surplus         4,267,015<		· ·	· ·
Buildings - work in progress       8,604,000       2,055,082         Property, plant and equipment       3,622,992       3,758,440         Available for sale financial assets       22,316       14,74         Queensland Community Foundation       10,000       10,000         Total Non Current Assets       12,259,308       5,838,263         Total Assets       17,645,986       7,703,714         CURRENT LIABILITIES         Accounts payable       440,856       137,783         Other payables       176,423       347,673         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,658         Buildings - work in progress       5,265,060       5         Total Current Liabilities       43,327       119,593         NON CURRENT LIABILITIES       213,327       119,593         Total Non Current Liabilities       213,327       119,593         Total Non Current Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY       Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013			1,865,451
Buildings - work in progress       8,604,000       2,055,082         Property, plant and equipment       3,622,992       3,758,440         Available for sale financial assets       22,316       14,74         Queensland Community Foundation       10,000       10,000         Total Non Current Assets       12,259,308       5,838,263         Total Assets       17,645,986       7,703,714         CURRENT LIABILITIES         Accounts payable       440,856       137,783         Other payables       176,423       347,673         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,658         Buildings - work in progress       5,265,060       5         Total Current Liabilities       43,327       119,593         NON CURRENT LIABILITIES       213,327       119,593         Total Non Current Liabilities       213,327       119,593         Total Non Current Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY       Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013			
Property, plant and equipment         3,622,992         3,758,440           Available for sale financial assets         22,316         14,74           Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         340,875         176,423         347,672           Other payables         176,423         347,672         347,672           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,658           Buildings - work in progress         5,265,060         56,658           Total Current Liabilities         6,355,651         871,503           NON CURRENT LIABILITIES         213,327         119,593           Total Non Current Liabilities         213,327         119,593           Total Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY         Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,015		0.404.000	0.055.000
Available for sale financial assets       22,316       14,74*         Queensland Community Foundation       10,000       10,000         Total Non Current Assets       12,259,308       5,838,265*         Total Assets       17,645,986       7,703,714*         CURRENT LIABILITIES       340,856       137,785*         Accounts payable       440,856       137,785*         Other payables       176,423       347,675*         Committed funds       281,448       233,395*         Provision for employee benefits       191,864       152,655*         Buildings - work in progress       5,265,060       5,265,060         Total Current Liabilities       6,355,651       871,505*         NON CURRENT LIABILITIES       213,327       119,595*         Total Non Current Liabilities       213,327       119,595*         Total Liabilities       6,568,978       991,105*         Net Assets       11,077,008       6,712,615*         EQUITY         Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,015*	· · ·		
Queensland Community Foundation         10,000         10,000           Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         Accounts payable         440,856         137,783           Other payables         176,423         347,673           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,658           Buildings - work in progress         5,265,060         70tal Current Liabilities         871,503           NON CURRENT LIABILITIES         871,503         871,503           NON CURRENT LIABILITIES         213,327         119,593           Total Non Current Liabilities         213,327         119,593           Total Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY           Accumulated surplus         8,631,411         4,267,013			
Total Non Current Assets         12,259,308         5,838,263           Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES         440,856         137,782           Accounts payable         440,856         137,782           Other payables         176,423         347,672           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,658           Buildings - work in progress         5,265,060         871,508           NON CURRENT LIABILITIES         Provision for employee benefits         213,327         119,592           Total Non Current Liabilities         213,327         119,592           Total Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY           Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,013			
Total Assets         17,645,986         7,703,714           CURRENT LIABILITIES           Accounts payable         440,856         137,782           Other payables         176,423         347,672           Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,658           Buildings - work in progress         5,265,060         871,503           NON CURRENT LIABILITIES           Provision for employee benefits         213,327         119,593           Total Non Current Liabilities         213,327         119,593           Total Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY         Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,013			
CURRENT LIABILITIES         Accounts payable       440,856       137,782         Other payables       176,423       347,672         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,658         Buildings - work in progress       5,265,060       57,265,060         Total Current Liabilities       6,355,651       871,503         NON CURRENT LIABILITIES       213,327       119,593         Total Non Current Liabilities       213,327       119,593         Total Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY       48set revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	Total Non Current Assets	12,259,308	5,838,263
Accounts payable       440,856       137,783         Other payables       176,423       347,673         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,658         Buildings - work in progress       5,265,060         Total Current Liabilities       6,355,651       871,503         NON CURRENT LIABILITIES       213,327       119,593         Provision for employee benefits       213,327       119,593         Total Non Current Liabilities       213,327       119,593         Total Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY       Accumulation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	Total Assets	17,645,986	7,703,714
Accounts payable       440,856       137,783         Other payables       176,423       347,673         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,658         Buildings - work in progress       5,265,060         Total Current Liabilities       6,355,651       871,503         NON CURRENT LIABILITIES       213,327       119,593         Provision for employee benefits       213,327       119,593         Total Non Current Liabilities       213,327       119,593         Total Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY       Accumulation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	CURRENT HARILITIES		
Other payables       176,423       347,677         Committed funds       281,448       233,393         Provision for employee benefits       191,864       152,658         Buildings - work in progress       5,265,060         Total Current Liabilities       6,355,651       871,503         NON CURRENT LIABILITIES       213,327       119,593         Total Non Current Liabilities       213,327       119,593         Total Liabilities       6,568,978       991,103         Net Assets       11,077,008       6,712,613         EQUITY         Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013		440.856	137,782
Committed funds         281,448         233,393           Provision for employee benefits         191,864         152,658           Buildings - work in progress         5,265,060           Total Current Liabilities         6,355,651         871,503           NON CURRENT LIABILITIES         213,327         119,593           Total Non Current Liabilities         213,327         119,593           Total Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY           Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,013			
Provision for employee benefits         191,864         152,658           Buildings - work in progress         5,265,060         871,503           Total Current Liabilities         6,355,651         871,503           NON CURRENT LIABILITIES         213,327         119,593           Provision for employee benefits         213,327         119,593           Total Non Current Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY           Asset revaluation reserve         2,445,597         2,445,593           Accumulated surplus         8,631,411         4,267,013			233,393
Buildings - work in progress         5,265,060           Total Current Liabilities         6,355,651         871,503           NON CURRENT LIABILITIES         213,327         119,593           Provision for employee benefits         213,327         119,593           Total Non Current Liabilities         6,568,978         991,103           Net Assets         11,077,008         6,712,613           EQUITY           Asset revaluation reserve         2,445,597         2,445,593           Accumulated surplus         8,631,411         4,267,013			152,658
NON CURRENT LIABILITIES         213,327         119,592           Provision for employee benefits         213,327         119,592           Total Non Current Liabilities         213,327         119,592           Total Liabilities         6,568,978         991,102           Net Assets         11,077,008         6,712,612           EQUITY           Asset revaluation reserve         2,445,597         2,445,592           Accumulated surplus         8,631,411         4,267,013			, _
Provision for employee benefits         213,327         119,597           Total Non Current Liabilities         213,327         119,597           Total Liabilities         6,568,978         991,107           Net Assets         11,077,008         6,712,617           EQUITY         Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,013			871,505
Provision for employee benefits         213,327         119,597           Total Non Current Liabilities         213,327         119,597           Total Liabilities         6,568,978         991,107           Net Assets         11,077,008         6,712,617           EQUITY         Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,013	NON CURRENT HARBITIES		
Total Non Current Liabilities         213,327         119,597           Total Liabilities         6,568,978         991,102           Net Assets         11,077,008         6,712,612           EQUITY         Asset revaluation reserve         2,445,597         2,445,597           Accumulated surplus         8,631,411         4,267,013		213.327	119.597
Net Assets       11,077,008       6,712,612         EQUITY       Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013			119,597
Net Assets       11,077,008       6,712,612         EQUITY       Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	Total Liabilities	<i>L EL</i> 0 070	001 100
EQUITY         Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	Total Liabilities	0,300,770	771,102
Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	Net Assets	11,077,008	6,712,612
Asset revaluation reserve       2,445,597       2,445,597         Accumulated surplus       8,631,411       4,267,013	EQUITY		
Accumulated surplus <b>8,631,411</b> 4,267,01		2.445.597	2,445,597
	Total Equity	11,077,008	6,712,612

The accompanying notes form part of these financial statements.

#### **Statement of Changes in Equity**

For the year ended 30 June 2014

	Asset Revaluation Reserve \$	Accumulated Surplus \$	Total \$
Opening balance 1st July 2012	2,445,597	4,251,277	6,696,874
Other comprehensive income for the year net of tax	-		-
Plus current year surplus	-	15,738	15,738
Closing balance 30th June 2013	2,445,597	4,267,015	6,712,612
Opening balance 1st July 2013	2,445,597	4,267,015	6,712,612
Other comprehensive income for the year net of tax	-	-	-
Plus current year surplus	-	4,364,396	4,364,396
Closing balance 30th June 2014	2,445,597	8,631,411	11,077,008

#### **Statement of Cash Flow**

For the year ended 30 June 2014

	2014	2013
	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts from customers	2,860,701	2,354,307
Payments to suppliers and employees	(5,028,621)	(4,848,630)
Interest received	92,857	26,531
Donations received	4,009,546	440,114
Grants received	2,887,157	2,334,506
Net cash from operating activities	4,821,640	306,828
<u> </u>		
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for property, plant and equipment	(1,435,281)	(320,421)
Net cash used in investment activities	(1,435,281)	(320,421)
CASH FLOWS FROM FINANCING ACTIVITIES		
Net cash used in financing activities	<b>a</b>	_
		(10.500)
Net increase in cash held	3,386,359	(13,593)
Cash and cash equivalents at 1 July	1,513,463	1,527,056
Cash and cash equivalents at 30 June	4,899,822	1,513,463

The accompanying notes form part of these financial statements.

#### Notes to the Financial Statements

#### For the year ended 30 June 2014

#### NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements, specific disclosures and other information included in the concise financial report are derived from, and are consistent with, the full financial report of Hear and Say Centre for Deaf Children. The concise financial report cannot be expected to provide as detailed an understanding of the financial performance, financial position and financing and investing activities of Hear and Say Centre for Deaf Children as the full financial report. A copy of the full financial report and auditor's report will be sent to any member, free of charge, upon request.

The financial report of Hear and Say Centre for Deaf Children complies with all Australian equivalents to International Financial Reporting Standards (AIFRS) in their entirety.

#### NOTE 2: EVENTS AFTER THE BALANCE SHEET DATE

Since the 30th June 2013, Hear and Say received a number of conditional grants towards the land and rebuilding of premises at Ithaca as part of Project Possibility. One generous donor committed \$4 Million towards this project and the Queensland State Government announced a further \$2 Million over two years. The Board undertook appropriate risk and governance analysis as to the organisation's financial and operational capability to undertake this project, and entered into a construction contract during the current financial year. These financial statements reflect those events.

There are no other known events subsequent to reporting date.

#### **NOTE 3: CONTINGENT LIABILITIES**

There are no known contingent liabilities as at reporting date.

#### **DIRECTORS' DECLARATION**

The directors of the Hear and Say Centre for Deaf Children declare that the concise financial report of Hear and Say Centre for Deaf Children for the financial year ended 30 June 2014, as set out on pages one to four:

- complies with Accounting Standard AASB 1039: Concise Financial Reports; and
- is an extract from the full financial report for the year ended 30 June 2014 and has been derived from and is consistent with the full financial report of the Hear and Say Centre for Deaf Children.

Signed in accordance with a resolution of the directors made pursuant to section 295(5) of the Corporations Act 2001.

On behalf of the directors

Paul Laxon, Chairman

Dated this 17 day of Septenher.

#### **Independent Audit Report**

#### To the members of the Hear and Say Centre for Deaf Children.

#### Report on the concise financial report

The accompanying concise financial report of the Hear and Say Centre for Deaf Children (the Company) comprises the statement of financial position as at 30 June 2014, the statement of comprehensive income, statement of changes in equity and statement of cash flow for the year then ended and related notes, derived from the audited financial report of Hear and Say Centre for Deaf Children for the year ended 30 June 2014, and the discussion and analysis.

The concise financial report does not contain all the disclosures required by Australian Accounting Standards.

#### Boards' responsibility for the concise financial report

The directors are responsible for the preparation and presentation of the concise financial report in accordance with Accounting Standard AASB 1039: Concise Financial Reports (including Australian Accounting Interpretations), statutory and other requirements. This responsibility includes establishing and maintaining internal control relevant to the preparation of the concise financial report; selecting and applying the appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### Auditor's responsibility

Our responsibility is to express an opinion on the concise financial report based on our audit procedures. We have conducted an independent audit, in accordance with Australian Auditing Standards, of the financial report of Hear and Say Centre for Deaf Children for the year ended 30 June 2014. Our audit report on the financial report for the year was signed and was not subject to any modification. Australian Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report for the year is free from material misstatement. Our procedures in respect of the concise financial report included testing that the information in the concise financial report is derived from, and is consistent with, the financial report for the year, and examination on a test basis, of evidence supporting the amounts, discussion and analysis, and other disclosures which were not directly derived from the financial report for the year. These procedures have been undertaken to form an opinion whether, in all material respects, the concise financial report complies with Accounting Standard AASB 1039: Concise Financial Reports and whether the discussion and analysis complies with the requirements laid down in AASB 1039. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

#### Auditor's opinion

In our opinion, the concise financial report of the Hear and Say Centre for Deaf Children for the year ended 30 June 2014 complies with Accounting Standard AASB 1039; Concise Financial Reports.

Jason O'Comor B.Com CPA

Registered Company Auditor (No. 353931)

Liability limited by a scheme approved under Professional

Standards Legislation

Dated this ZZ nd day of Segtember

2014.

Jason O'Connor B.Com CPA

P.O. Box 5480 **BRENDALE DC QLD 4500** 

Telephone: (07) 3040 5320 Mobile: 0402 32 7773

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#### Hear and Say Ltd

ABN 32 058 430 069 ACN 058 430 069

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#### **Regional Centres**

#### **Gold Coast**

8 Bellvue Drive, Varsity Lakes PO Box 4190 Robina TC 4230

#### **Sunshine Coast**

60 Windsor Road, Nambour PO Box 5343 Sunshine Coast MC 4560

#### Darling Downs - Toowoomba

Suite 1B/610 Ruthven Street PO Box 1237 Toowoomba 4350

#### North Queensland - Townsville

NQ Hub

111 Charters Towers Road Hermit Part, Townsville QLD 4812

#### Far North Queensland - Cairns

37 Pease Street Manoora QLD 4870 PO Box 113, North Cairns 4870

#### a firstvoice centre